

Corporate Overview and Scrutiny Committee 2015/16

Essential items

Item	Description/purpose of report/comments	Lead Officer/organisation/Portfolio Holder	Suggested by	Current position	Key Dates/Deadlines
Performance Management Information	Quarterly reports on Performance and Budget	Chief Operating Officer, Finance and Assets Portfolio Holder	The Committee	Reports are considered in line with the Cabinet reporting cycle	9 July 2015,3 September 2015,5 November 2015,4 February 2016
Budget Consultation 2016/17	Corporate will begin the 2016/17 budget consultation process in the summer of 2015 and finally will collate ,on behalf of the 5 other O&S committees, a formal 'scrutiny' response	Chief Operating Officer, Finance and Assets Portfolio Holder	The Committee	Formal consultation on the draft budget TBA	TBA
Capital Programme	To be fed into the budget consultation process	Chief Operating Officer, Finance and Assets Portfolio Holder	Director of Children's Services	Formal consultation to be part of the budget process	TBA

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Local Plan	To review the local plan process	Director of Children's Services, Children and Families Portfolio Holder	Director of Economic Growth & Children and Families Portfolio Holder		TBA

Monitoring Items

None

Possible Future/ desirable items

Digital Customer Services – to test whether the interface at Cheshire East is sophisticated/radical enough for a modern council.

ORACLE/Cosocious - To review whether ORACLE is fit for purpose.